

2017 OPERATING BUDGET



EMPOWERING MINISTRY

Worship	\$ 311,453	34%
Family Ministry	\$ 150,471	16%
Group Ministries	\$ 116,823	13%
Missions & Benevolence	\$ 70,114	7%
Ministry Budget Total	\$ 648,861	70%
Accounting/Administration	\$ 139,108	15%
Facilities	\$ 131,940	15%
Support Services Total	\$ 271,048	30%
Total	\$ 919,909	100%