2018 OPERATING BUDGET

generations CHURCH.com

INCOME	
Projected Tithes	$ 1,027,560
Projected Driving Range Income	$ 12,000
Total	$ 1,039,650
EXPENSES	
Financial Fees/Unsecured Loan Payments	$ 34,200
Salaries, Taxes, and Related Expenses	$ 565,728
Administration	$ 57,888
eMedia	$ 18,480
First Impressions	$ 32,232
Lead Communication	$ 11,328
Worship Arts	$ 10,800
Family Ministry	$ 4,320
Nest	$ 10,068
TreeHouse	$ 14,760
GC Youth	$ 13,560
Group Ministries	$ 20,004
Missions	$ 49,200
Benevolence	$ 13,800
Facilities	$ 134,520
Driving Range	$ 2,280
Church-wide Special Events	$ 9,996
Reserve	$36,396
Total	$ 1,039,560
Building Fund Campaign Pledges 2018	$ 440,271