

2018 OPERATING BUDGET



INCOME

Projected Tithes	\$ 1,027,560
Projected Driving Range Income	\$ 12,000
Total	\$ 1,039,650

EXPENSES

Financial Fees/Unsecured Loan Payments	\$ 34,200
Salaries, Taxes, and Related Expenses	\$ 565,728
Administration	\$ 57,888
eMedia	\$ 18,480
First Impressions	\$ 32,232
Lead Communication	\$ 11,328
Worship Arts	\$ 10,800
Family Ministry	\$ 4,320
Nest	\$ 10,068
TreeHouse	\$ 14,760
GC Youth	\$ 13,560
Group Ministries	\$ 20,004
Missions	\$ 49,200
Benevolence	\$ 13,800
Facilities	\$ 134,520
Driving Range	\$ 2,280
Church-wide Special Events	\$ 9,996
Reserve	\$36,396
Total	\$ 1,039,560

Building Fund Campaign Pledges 2018

\$ 440,271