

2019 OPERATING BUDGET



INCOME

Projected Tithes	\$ 1,026,000
Projected Driving Range Income	\$ 6,000
Total	\$ 1,032,000

EXPENSES

Financial Fees	\$ 9,200
Salaries, Taxes, and Related Expenses	\$ 628,288
Administration	\$ 46,200
eMedia	\$ 23,604
First Impressions	\$ 32,232
Security	\$ 2,350
Lead Communication	\$ 11,328
Worship Arts	\$ 10,800
Family Ministry	\$ 3,720
Nest	\$ 10,068
TreeHouse	\$ 14,760
GC Youth	\$ 14,376
Group Ministries	\$ 20,486
Missions/Dollar Club	\$ 57,060
Benevolence	\$ 13,800
Driving Range	\$ 1,380
Church-wide Special Events	\$ 7,000
Facilities - Current Building	\$ 99,500
Reserve	\$ 31,146
Total Expenses	\$ 1,032,000