

2020 OPERATING BUDGET



IM GONNA SEE A VICTORY



GIVING

Projected Tithes & Offerings	\$ 1,415,000
Interest	\$ 3,000
Total	\$ 1,418,000

EXPENSES

Online Giving Fees	\$ 8,400
Salaries & Related Expenses	\$ 739,401
General Admin.	\$ 41,136
eMedia	\$ 35,700
First Impressions	\$ 30,800
Safety & Security	\$ 11,300
Lead Pastor	\$ 11,300
Exec. Pastor	\$ 1,740
Worship Arts	\$ 14,400
Family Ministry	\$ 4,220
Nest	\$ 9,900
TreeHouse	\$ 15,432
GC Youth	\$ 15,916
Group Ministries	\$ 26,980
Connections	\$ 2,440
Missions	\$ 78,930
Benevolence	\$ 15,300
Church-wide Special Events	\$ 10,000
Facilities	\$ 281,044
Reserve/Savings	\$63,661
Total Expenses	\$ 1,418,000

Questions? Need clarification? Contact us: stewardship@generationschurch.com