

2021 OPERATING BUDGET



GIVING

Projected Tithes & Offerings	\$ 1,595,000
Interest	\$ 1,500
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Total	\$ 1,596,500

EXPENSES

Online Giving Fees	\$ 8,100
Salaries & Related Expenses	\$ 838,381
General Admin.	\$ 41,136
eMedia	\$ 52,640
First Impressions	\$ 31,200
Safety & Security	\$ 11,300
Lead Pastor Budget	\$ 12,100
Exec. Pastor Budget	\$ 1,700
Worship Arts	\$ 14,840
Family Ministry	\$ 4,220
Nest	\$ 10,800
TreeHouse	\$ 16,394
Youth	\$ 18,020
Group Ministries	\$ 18,180
Connections	\$ 8,240
Missions	\$ 80,760
Benevolence	\$ 14,400
Church-wide Special Events	\$ 10,000
Facilities	\$ 210,255
Reserve/Savings	\$ 89,812
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Total Expenses	\$ 1,596,500

Questions? Need clarification? Contact us: stewardship@generationschurch.com