



2022 OPERATING BUDGET



PROJECTED INCOME	\$2,200,811
PROJECTED EXPENSES	
Online Giving Fees	\$ 11,220
General Admin.	\$ 56,716
eMedia	\$ 50,840
Graphics	\$ 3,100
First Impressions	\$ 36,180
FI Safety & Security	\$ 11,440
Lead Pastor Budget	\$ 20,200
Exec. Pastor Budget	\$ 1,975
Worship Arts	\$ 21,550
Family Ministry	\$ 4,220
Nest	\$ 11,600
TreeHouse	\$ 16,394
GC Youth	\$ 26,420
Group Ministries	\$ 16,000
Celebrate Recovery	\$ 10,000
Connections	\$ 15,000
Missions	\$ 117,640
Benevolence	\$ 15,000
Church-wide Events	\$ 10,000
Facilities & Mortgage	\$ 322,515
Salaries & Related Expenses	\$ 1,197,801
Online Budget	\$ 10,000
Mission Reserve	\$ 35,000
<u>Reserve/Savings</u>	<u>\$ 180,000</u>
Total Expenses	\$ 2,200,811

Questions? Need clarification? Contact us: stewardship@generationschurch.com
Meet our current staff members: generationschurch.com/staff