generations CHURCH.com

2026 OPERATING BUDGET

TOTAL PROJECTED GIVING	**$3,954,554**
PROJECTED EXPENSES	
Worship	$ 36,150
Production	$ 25,750
Graphics	$ 16,100
Video	$ 20,000
Online Church	$ 13,100
First Impressions	$ 62,500
F.I. Safety & Security	$ 39,180
Family Ministry	$ 6,900
GC Kids	$ 53,950
GC Youth	$ 49,455
GC Young Adults	$ 27,000
GC Promise	$ 5,100
Marriage Ministry	$ 6,150
Group Ministries	$ 29,910
Celebrate Recovery	$ 17,500
Connections/Prayer	$ 11,120
Baptism/Growth Track	$ 9,950
Care	$ 1,900
Local Missions	$ 95,000
Regional/National Missions	$ 80,000
Global Missions	$ 190,000
Benevolence	$ 30,000
Lead Pastor Budget	$ 11,600
Executive Pastor Budget	$ 2,150
Staff/Expenses Development	$ 46,400
Church-Wide Special Events	$ 24,000
General Administration	$ 50,456
Facilities	$ 190,914
Online Giving Fees	$ 28,000
Salaries & Related Expenses	$1,911,167
Reserve/Savings	$ 863,152
Total Expenses	**$3,954,554**

Questions? Need clarification? Contact us: stewardship@generationschurch.com
Meet our current staff members: generationschurch.com/staff